

ANALYSIS OF CENTRAL ITEMS 2010/11 -2013/14

	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000
Coroners Courts	213	218	223	228
LGA	71	72	74	76
London Councils	208	213	218	223
LGIU Subscription	21	21	22	23
West London Alliance	30	30	30	30
Park Royal Partnership	25	25	25	25
Copyright Licensing	19	21	23	25
External Audit	490	505	520	535
Corporate Insurance	320	340	360	380
Capital Financing Charges	26,196	26,943	27,930	29,153
Net Interest Receipts	(1,703)	(1,789)	(1,876)	(1,964)
Levies	12,219	14,430	16,702	19,002
Premature Retirement Compensation	5,442	5,552	5,662	5,772
Middlesex House/Lancelot Road	526	565	607	652
Remuneration Strategy	875	875	875	875
South Kilburn Development	1,500	1,500	1,500	1,500
Investment in IT	820	820	820	820
Insurance Fund	1,800	1,800	1,800	1,800
Civic Centre/Property Maintenance	1,668	1,868	2,068	2,268
Neighbourhood Working	850	850	850	850
Freedom Pass Scheme Growth	0	1,533	2,173	2,813
Affordable Housing PFI	1,003	1,159	1,188	1,217
Council Elections	400	0	0	0
Corporate Efficiency Savings	(1,388)	(1,388)	(1,388)	(1,388)
Income Generation Initiatives	(213)	(213)	(213)	(213)
Future of Wembley	350	350	350	350
Capitalisation adjustment	(600)	(600)	(600)	(600)
Building Schools for the Future	500	500	500	500
Positive Activities For Young People	369	369	369	369
Other Items	89	90	90	90
TOTAL	52,100	56,659	60,902	65,411